



12 January 2021

WORKING DOCUMENT OF THE COMMISSION SERVICES

Subject: Member States' allocations under the Brexit Adjustment Reserve in the year 2021, in the form of pre-financing

1. INTRODUCTION

The Brexit Adjustment Reserve will provide support to counter the adverse consequences of the withdrawal of the United Kingdom from the Union in Member States, regions and sectors, in particular those that are worst affected by the withdrawal, and to mitigate the negative impact on the economic, social and territorial cohesion. All Member States are eligible for support from the Brexit Adjustment Reserve.

Article 10 of Council Regulation (EU, Euratom) 2020/2093¹ provides that the overall amount of the Brexit Adjustment Reserve shall not exceed EUR 5.000.000.000 in 2018 prices (EUR 5 370 994 000 in current prices), to be financed as a special instrument outside of the EU budget ceilings of the Multiannual Financial Framework.

EUR 4.000.000.000 in 2018 prices will be allocated and disbursed in 2021 in the form of pre-financing. The remaining EUR 1.000.000.000 in 2018 prices will be allocated and disbursed in 2024 in line with the provisions of the Commission proposal for the Brexit Adjustment Reserve².

This fiche provides information on Member State allocations under the Brexit Adjustment Reserve in the year 2021 in the form of pre-financing. The figures are presented as a technical input to the on-going legislative process and will be confirmed in the Commission Implementing Act referred to in Article 8(3) of the Commission proposal.

2. ALLOCATION PER MEMBER STATE UNDER THE BREXIT ADJUSTMENT RESERVE IN 2021

The allocations per Member State presented in the Annex both in 2018 and current prices result from applying the allocation methodology as described in Annex I of the Commission proposal for the Brexit Adjustment Reserve.

¹ Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I , 22.12.2020, p. 11–22)

² Commission proposal for a Regulation of the European Parliament and of the Council establishing the Brexit Adjustment Reserve (COM (2020) 854, 25.12.2020)

The allocation method for the pre-financing is based on statistics ensuring reliability and comparability of data and take into account the importance of trade in goods and services with the UK and the importance of fisheries in the UK waters:

- a) value of the fish caught in the UK Exclusive Economic Zone (2015-2018)*;
- b) value of the fish caught in the UK Exclusive Economic Zone as a share of total value of fish caught by a Member State (2015-2018)*;
- c) trade in goods and services (2017-2019)*;
- d) GNI (2017-2019)*;
- e) GNI/capita in purchasing power parities (2016-2018)*;
- f) GDP (2017-2019)*;
- g) total population of the Member States (2017-2019)*.

(*) latest available statistics for each indicator.

3. STATISTICAL DATASETS USED FOR THE CALCULATION

The following datasets have been used for the calculations:

- Value of the fish caught in the UK Exclusive Economic Zone (EEZ) by EU-11 MS for the 4-year average of the period 2015-2018:

	Value of landings (EUR million)		
	from the UK EEZ	Total (area 27)	Share
BE – Belgium	37.520	87.030	43%
DK Denmark	134.162	441.777	30%
DE – Germany	48.818	219.149	22%
IE – Ireland	88.739	267.121	33%
ES – Spain	19.157		3% ³
FR – France	170.223	969.440	18%
LT – Lithuania	273	20.749	1%
NL – Netherlands	120.497	401.468	30%
PL – Poland	3.774	51.204	7 %
PT – Portugal	12	161.181	0%
SE – Sweden	13.513	116.405	12%
EU27	636.688	2 738.524	23%

[“Landings by the EU Member States from the UK EEZ and by the United Kingdom from the EU - 27 and UK EEZs: 2015 - 2018”, EUR 30203 EN, Publications Office of the European Union, Luxembourg, 2020, ISBN 978-92-76-18579-6, doi: 10.2760/895598, JRC120291: https://publications.jrc.ec.europa.eu/repository/bitstream/JRC120291/jrc_report_eu_uk_eez_landings_2020.pdf](https://publications.jrc.ec.europa.eu/repository/bitstream/JRC120291/jrc_report_eu_uk_eez_landings_2020.pdf)

³ According to values of the Annual Economic Report of the EU fishing fleet (AER), for the average of the period 2015-2017 since no 2018 value of landings was submitted in the AER (STECF, 2019).

- Trade in goods and services, import and export (Eurostat dataset bop_c6_a - balance of payment data)
- GDP (EUR million) (Eurostat dataset nama_10_gdp):

	Sum of export and import (EUR million)	GDP (EUR million)	Sum of export and import (% of GDP)
BE – Belgium	50 960	459 524	11.1%
BG – Bulgaria	2 215	56 357	3.9%
CZ – Czechia	10 970	209 657	5.2%
DK – Denmark	25 503	301 250	8.5%
DE – Germany	177 830	3 355 107	5.3%
EE – Estonia	1 271	25 969	4.9%
IE – Ireland	94 241	327 808	28.7%
EL – Greece	7 492	184 129	4.1%
ES – Spain	60 183	1 203 134	5.0%
FR – France	118 137	2 361 212	5.0%
HR – Croatia	1 564	51 552	3.0%
IT – Italy	52 051	1 763 475	3.0%
CY – Cyprus	3 991	21 040	19.0%
LV – Latvia	1 620	28 777	5.6%
LT – Lithuania	2 254	45 322	5.0%
LU – Luxembourg	29 095	60 128	48.4%
HU – Hungary	8 104	134 404	6.0%
MT – Malta	4 673	12 506	37.4%
NL – Netherlands	105 481	774 127	13.6%
AT – Austria	12 175	384 897	3.2%
PL – Poland	26 645	497 977	5.4%
PT – Portugal	12 714	204 191	6.2%
RO – Romania	7 893	205 250	3.8%
SI – Slovenia	1 482	45 583	3.3%
SK – Slovakia	5 446	89 433	6.1%
FI – Finland	8 208	233 384	3.5%
SE – Sweden	31 668	474 964	6.7%
EU27 total	863 867	13 511 159	6.4%

Eurostat dataset bop_c6_a - balance of payment data:

https://appsso.eurostat.ec.europa.eu/nui/show.do?query=BOOKMARK_DS-1111709_QID_-6F2280B1_UID_-3F171EB0&layout=TIME,C,X,0;GEO,L,Y,0;CURRENCY,L,Z,0;BOP_ITEM,L,Z,1;SECTOR10,L,Z,2;SECTPART,L,Z,3;STK_FLOW,L,Z,4;PARTNER,L,Z,5;INDICATORS,C,Z,6;&zSelection=DS-1111709INDICATORS,OBS_FLAG;DS-1111709STK_FLOW,CRE;DS-1111709SECTPART,S1;DS-1111709CURRENCY,MIO_EUR;DS-1111709PARTNER,UK;DS-

[1111709SECTOR10,S1;DS-1111709BOP_ITEM,GS;&rankName1=CURRENCY_1_2_-1_2&rankName2=PARTNER_1_2_-1_2&rankName3=BOP-ITEM_1_2_-1_2&rankName4=INDICATORS_1_2_-1_2&rankName5=STK-FLOW_1_2_-1_2&rankName6=SECTOR10_1_2_-1_2&rankName7=SECTPART_1_2_-1_2&rankName8=TIME_1_0_0_0&rankName9=GEO_1_2_0_1&sortC=ASC_1_FIRST&rStp=&cStp=&rDCh=&cDCh=&rDM=true&cDM=true&footnes=false&empty=false&wai=false&time_mode=NONE&time_most_recent=false&lang=EN&cfo=%23%23%23%2C%23%23%23.%23%23%23](https://appsso.eurostat.ec.europa.eu/nui/show.do?query=BOOKMARK_DS-1111709SECTOR10,S1;DS-1111709BOP_ITEM,GS;&rankName1=CURRENCY_1_2_-1_2&rankName2=PARTNER_1_2_-1_2&rankName3=BOP-ITEM_1_2_-1_2&rankName4=INDICATORS_1_2_-1_2&rankName5=STK-FLOW_1_2_-1_2&rankName6=SECTOR10_1_2_-1_2&rankName7=SECTPART_1_2_-1_2&rankName8=TIME_1_0_0_0&rankName9=GEO_1_2_0_1&sortC=ASC_1_FIRST&rStp=&cStp=&rDCh=&cDCh=&rDM=true&cDM=true&footnes=false&empty=false&wai=false&time_mode=NONE&time_most_recent=false&lang=EN&cfo=%23%23%23%2C%23%23%23.%23%23%23)

Eurostat dataset nama_10_gdp:

https://appsso.eurostat.ec.europa.eu/nui/show.do?query=BOOKMARK_DS-406763_QID_31459905_UID_-3F171EB0&layout=TIME,C,X,0;GEO,L,Y,0;UNIT,L,Z,0;NA_ITEM,L,Z,1;INDICATORS,C,Z,2;&zSelection=DS-406763INDICATORS,OBS_FLAG;DS-406763UNIT,CP_MEUR;DS-406763NA_ITEM,B1GQ;&rankName1=NA-ITEM_1_2_-1_2&rankName2=UNIT_1_2_-1_2&rankName3=INDICATORS_1_2_-1_2&rankName4=TIME_1_0_0_0&rankName5=GEO_1_2_0_1&sortC=ASC_1_FIRST&rStp=&cStp=&rDCh=&cDCh=&rDM=true&cDM=true&footnes=false&empty=false&wai=false&time_mode=NONE&time_most_recent=false&lang=EN&cfo=%23%23%23%2C%23%23%23.%23%23%23

– GNI (EUR billion) (AMECO database series UVGN):

	GNI (EUR billion)
BE – Belgium	463.7
BG – Bulgaria	56.7
CZ Czechia	195.5
DK Denmark	309.0
DE Germany	3 433.8
EE Estonia	25.4
IE Ireland	252.7
EL Greece	183.5
ES Spain	1 204.8
FR France	2 410.4
HR Croatia	50.8
IT Italy	1 778.1
CY Cyprus	20.3
LV Latvia	28.5
LT Lithuania	43.8
LU Luxembourg	39.5
HU Hungary	129.1
MT Malta	11.3
NL Netherlands	780.1
AT Austria	383.0
PL Poland	475.4
PT Portugal	199.3
RO Romania	201.1
SI Slovenia	44.9
SK Slovakia	87.9
FI Finland	233.3
SE Sweden	484.6
EU27 total	13 526.4

AMECO database series (search by code: « UVGN »):

https://ec.europa.eu/economy_finance/ameco/user/serie/SelectSerie.cfm

– GNI/head (PPS) (Eurostat dataset nama_10_pp)

	GNI/head (PPS), index EU27=100
BE – Belgium	120.1%
BG – Bulgaria	49.4%
CZ Czechia	84.9%
DK Denmark	132.0%
DE Germany	126.9%
EE Estonia	77.7%
IE Ireland	146.4%
EL Greece	68.2%
ES Spain	92.1%
FR France	107.6%
HR Croatia	61.4%
IT Italy	98.1%
CY Cyprus	85.6%
LV Latvia	66.4%
LT Lithuania	75.9%
LU Luxembourg	170.1%
HU Hungary	67.0%
MT Malta	89.1%
NL Netherlands	129.4%
AT Austria	128.0%
PL Poland	66.9%
PT Portugal	75.7%
RO Romania	61.7%
SI Slovenia	83.8%
SK Slovakia	71.4%
FI Finland	111.4%
SE Sweden	124.4%

Eurostat dataset nama_10_pp:

https://appsso.eurostat.ec.europa.eu/nui/show.do?query=BOOKMARK_DS-1021418_QID_519DC492_UID_-3F171EB0&layout=TIME,C,X,0;GEO,L,Y,0;UNIT,L,Z,0;INDICATORS,C,Z,1;&zSelection=DS-1021418INDICATORS,OBS_FLAG;DS-1021418UNIT,CP_PPS_EU27_2020_HAB;&rankName1=UNIT_1_2_-1_2&rankName2=INDICATORS_1_2_-1_2&rankName3=TIME_1_0_0_0&rankName4=GEO_1_2_0_1&sortC=ASC_-1_FIRST&rStp=&cStp=&rDCh=&cDCh=&rDM=true&cDM=true&footnes=false&empty=false&wai=false&time_mode=NONE&time_most_recent=false&lang=EN&cfo=%23%23%23%2C%23%23%23.%23%23%23

– Total population (Eurostat dataset demo_pjangroup)

	Population (inh.)
BE – Belgium	11 401 945
BG – Bulgaria	7 050 644
CZ – Czechia	10 612 892
DK – Denmark	5 778 680
DE – Germany	82 777 739
EE – Estonia	1 319 863
IE – Ireland	4 839 672
EL – Greece	10 744 652
ES – Spain	46 707 844
FR – France	66 913 880
HR – Croatia	4 111 984
IT – Italy	60 477 655
CY – Cyprus	864 979
LV – Latvia	1 934 821
LT – Lithuania	2 816 996
LU - Luxembourg	602 189
HU – Hungary	9 782 896
MT – Malta	476 519
NL - Netherlands	17 181 585
AT – Austria	8 817 969
PL – Poland	37 974 154
PT – Portugal	10 292 406
RO – Romania	19 529 679
SI – Slovenia	2 071 228
SK – Slovakia	5 442 961
FI – Finland	5 511 449
SE – Sweden	10 115 193
EU27 total	446 152 473

Eurostat dataset demo_pjangroup:

https://appsso.eurostat.ec.europa.eu/nui/show.do?query=BOOKMARK_DS-087286_QID_25BD9B4D_UID_-3F171EB0&layout=TIME,C,X,0;GEO,L,Y,0;SEX,L,Z,0;AGE,L,Z,1;UNIT,L,Z,2;INDICATORS,C,Z,3;&zSelection=DS-087286SEX,T;DS-087286UNIT,NR;DS-087286AGE,TOTAL;DS-087286INDICATORS.OBS_FLAG;&rankName1=UNIT_1_2_-1_2&rankName2=INDICATORS_1_2_-1_2&rankName3=SEX_1_2_-1_2&rankName4=AGE_1_2_-1_2&rankName5=TIME_1_0_0_0&rankName6=GEO_1_2_0_1&sortC=ASC_-1_FIRST&rStp=&cStp=&rDCh=&cDCh=&rDM=true&cDM=true&footnes=false&empty=false&wai=false&time_mode=NONE&time_most_recent=false&lang=EN&cfo=%23%23%23%2C%23%23%23.%23%23%23

Annex 1a: Allocation under the Brexit Adjustment Reserve in 2021, in the form of pre-financing, by Member State, in EUR/2018 prices

Member States	Trade in goods and services with the UK	Fish caught in the UK Exclusive Economic Zone	Total
BE – Belgium	246 895 788	58 556 497	305 452 285
BG – Bulgaria	9 247 110	-	9 247 110
CZ – Czechia	35 482 991	-	35 482 991
DK – Denmark	85 809 665	147 497 188	233 306 854
DE – Germany	389 723 971	39 368 904	429 092 874
EE – Estonia	4 203 802	-	4 203 802
IE – Ireland	884 485 350	106 720 524	991 205 874
EL – Greece	23 438 466	-	23 438 466
ES – Spain	171 532 983	2 080 510	173 613 493
FR – France	288 283 986	108 203 290	396 487 276
HR – Croatia	4 053 937	-	4 053 937
IT – Italy	82 182 261	-	82 182 261
CY – Cyprus	46 408 675	-	46 408 675
LV – Latvia	7 203 031	-	7 203 031
LT – Lithuania	7 753 924	13 036	7 766 960
LU – Luxembourg	114 415 847	-	114 415 847
HU – Hungary	38 262 640	-	38 262 640
MT – Malta	39 385 430	-	39 385 430
NL – Netherlands	582 824 655	130 925 309	713 749 963
AT – Austria	15 787 814	-	15 787 814
PL – Poland	111 857 848	956 282	112 814 130
PT – Portugal	54 902 731	3	54 902 734
RO – Romania	25 821 037	-	25 821 037
SI – Slovenia	3 015 775	-	3 015 775
SK – Slovakia	24 365 284	-	24 365 284
FI – Finland	13 596 870	-	13 596 870
SE – Sweden	89 058 129	5 678 457	94 736 586
EU27 total	3 400 000 000	600 000 000	4 000 000 000

Annex 1b: Allocation under the Brexit Adjustment Reserve in 2021, in the form of pre-financing, by Member State, in EUR/current prices

Member States	Trade in goods and services with the UK	Fish caught in the UK Exclusive Economic Zone	Total
BE – Belgium	262 007 785	62 140 623	324 148 408
BG – Bulgaria	9 813 108	-	9 813 108
CZ – Czechia	37 654 834	-	37 654 834
DK – Denmark	91 061 903	156 525 196	247 587 100
DE – Germany	413 578 195	41 778 596	455 356 791
EE – Estonia	4 461 108	-	4 461 108
IE – Ireland	938 622 929	113 252 674	1 051 875 603
EL – Greece	24 873 088	-	24 873 088
ES – Spain	182 032 174	2 207 854	184 240 028
FR – France	305 929 272	114 826 197	420 755 469
HR – Croatia	4 302 071	-	4 302 071
IT – Italy	87 212 473	-	87 212 473
CY – Cyprus	49 249 257	-	49 249 257
LV – Latvia	7 643 914	-	7 643 914
LT – Lithuania	8 228 526	13 834	8 242 360
LU – Luxembourg	121 419 012	-	121 419 012
HU – Hungary	40 604 620	-	40 604 620
MT – Malta	41 796 133	-	41 796 133
NL – Netherlands	618 498 186	138 938 985	757 437 171
AT – Austria	16 754 154	-	16 754 154
PL – Poland	118 704 443	1 014 814	119 719 257
PT – Portugal	58 263 217	3	58 263 221
RO – Romania	27 401 491	-	27 401 491
SI – Slovenia	3 200 364	-	3 200 364
SK – Slovakia	25 856 634	-	25 856 634
FI – Finland	14 429 107	-	14 429 107
SE – Sweden	94 509 199	6 026 024	100 535 223
EU27 total	3 608 107 200	636 724 800	4 244 832 000